

Present: Tom Curran Chair, Tom Duval, Joe Senackerib, Tom Duval, Tom Seery, Patty Carroll and Trish Murphy Business and Operations and also Fr. Jack and Fr. Brian

Fr. Brian led us in prayer.

Tom welcomed everyone. The Financial and Notes were distributed in print.

Parish:

YTD: We see that we do need to conduct an Increased Giving with Brain Raiche at the start of the year. The Inflationary Increases have greatly increased expenses even beyond what we allowed for Utilities. Everything is tight, but we should be able to be a balanced Budget at year end. The Grand Annual should assist a lot.

Balances are in excellent condition

201 Main Street: The behind the scenes due diligence continues with an A[praisal and also the issue of the barn as an older building. We will proceed slowly and cautiously.

Cemetery:

YTD: Our income is high due to the extraordinary amount of burial plots being sold and the amount of burials. We can see a slow and increasing amount of purchases in the Garden area for Cremains. Brand new purchasers often consider the Memorial Walls for cremains.